

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code : ALL

X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (18-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8	11	12	13	14	15=	16	17	18	19	20=	21=(6-10)	22=(10-15)	23	24
01 - Regular Agency Fund		1,430,570,000.00	1,298,979.00	1,431,868,979.00	1,410,570,000.00	1,298,979.00	0.00	0.00	1,411,868,979.00	331,922,753.96	0.00	0.00	0.00	331,922,753.96	197,124,704.70	0.00	0.00	0.00	197,124,704.70	20,000,000.00	1,079,946,225.04	0.00	134,798,049.28
1. Agency Specific Budget		1,395,994,000.00	0.00	1,395,994,000.00	1,375,994,000.00	0.00	0.00	0.00	1,375,994,000.00	324,464,545.52	0.00	0.00	0.00	324,464,545.52	190,968,503.46	0.00	0.00	0.00	190,968,503.46	20,000,000.00	1,051,529,454.48	0.00	133,496,042.08
General Administration and Support	100000000000000000	464,363,000.00	(11,241,757.39)	453,121,242.61	458,363,000.00	(11,241,757.39)	0.00	0.00	447,121,242.61	118,440,607.93	0.00	0.00	0.00	118,440,607.93	55,469,848.91	0.00	0.00	0.00	55,469,848.91	6,000,000.00	328,680,634.68	0.00	62,970,759.63
General Management and Supervision	1000000100000100	456,021,000.00	(25,487,191.52)	430,533,808.48	453,021,000.00	(25,487,191.52)	0.00	0.00	427,533,808.48	102,813,050.83	0.00	0.00	0.00	102,813,050.83	46,714,196.11	0.00	0.00	0.00	46,714,196.11	6,000,000.00	324,720,757.65	0.00	56,098,854.73
PS		150,528,000.00	(25,487,191.52)	125,040,808.48	150,528,000.00	(25,487,191.52)	0.00	0.00	125,040,808.48	37,690,312.04	0.00	0.00	0.00	37,690,312.04	28,340,859.03	0.00	0.00	0.00	28,340,859.03	0.00	87,350,496.44	0.00	9,349,453.02
MOOE		226,227,000.00	0.00	226,227,000.00	226,227,000.00	0.00	0.00	0.00	226,227,000.00	21,538,738.79	0.00	0.00	0.00	21,538,738.79	18,373,337.08	0.00	0.00	0.00	18,373,337.08	0.00	204,688,261.21	0.00	3,165,401.71
CO		82,266,000.00	0.00	82,266,000.00	76,266,000.00	0.00	0.00	0.00	76,266,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	32,682,000.00	0.00	43,584,000.00
Administration of Personnel Benefits	100000100000200	5,342,000.00	14,245,434.13	19,587,434.13	5,342,000.00	14,245,434.13	0.00	0.00	19,587,434.13	15,827,557.10	0.00	0.00	0.00	15,827,557.10	8,755,652.80	0.00	0.00	0.00	8,755,652.80	0.00	3,959,877.03	0.00	6,871,904.30
PS		5,342,000.00	14,245,434.13	19,587,434.13	5,342,000.00	14,245,434.13	0.00	0.00	19,587,434.13	15,827,557.10	0.00	0.00	0.00	15,827,557.10	8,755,652.80	0.00	0.00	0.00	8,755,652.80	0.00	3,959,877.03	0.00	6,871,904.30
Operations	3000000000000000	931,631,000.00	11,241,757.39	942,872,757.39	917,631,000.00	11,241,757.39	0.00	0.00	928,872,757.39	206,023,937.59	0.00	0.00	0.00	206,023,937.59	135,498,654.55	0.00	0.00	0.00	135,498,654.55	14,000,000.00	722,848,819.80	0.00	70,525,283.05
CO Highly ethical, globally competitive, and uncorrupted Filipino professionals ensured	3100000000000000	931,631,000.00	11,241,757.39	942,872,757.39	917,631,000.00	11,241,757.39	0.00	0.00	928,872,757.39	206,023,937.59	0.00	0.00	0.00	206,023,937.59	135,498,654.55	0.00	0.00	0.00	135,498,654.55	14,000,000.00	722,848,819.80	0.00	70,525,283.05
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	700,360,000.00	3,796,936.55	704,156,936.55	693,360,000.00	3,796,936.55	0.00	0.00	697,156,936.55	157,572,567.75	0.00	0.00	0.00	157,572,567.75	104,895,680.33	0.00	0.00	0.00	104,895,680.33	7,000,000.00	539,584,368.80	0.00	52,676,887.42
Processing of applications for licensure examinations	31010010000100	160,977,000.00	0.00	160,977,000.00	160,977,000.00	0.00	0.00	0.00	160,977,000.00	28,073,725.48	0.00	0.00	0.00	28,073,725.48	20,316,999.85	0.00	0.00	0.00	20,316,999.85	0.00	132,903,274.52	0.00	7,756,725.63
PS		47,840,000.00	0.00	47,840,000.00	47,840,000.00	0.00	0.00	0.00	47,840,000.00	13,843,350.08	0.00	0.00	0.00	13,843,350.08	8,493,942.69	0.00	0.00	0.00	8,493,942.69	0.00	33,195,649.92	0.00	5,349,407.39
MOOE		108,237,000.00	0.00	108,237,000.00	108,237,000.00	0.00	0.00	0.00	108,237,000.00	14,230,375.40	0.00	0.00	0.00	14,230,375.40	11,823,057.16	0.00	0.00	0.00	11,823,057.16	0.00	94,006,624.60	0.00	2,407,318.24
CO		5,700,000.00	0.00	5,700,000.00	5,700,000.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010010000200	521,132,000.00	3,309,995.19	524,441,995.19	514,132,000.00	3,309,995.19	0.00	0.00	517,441,995.19	127,830,928.36	0.00	0.00	0.00	127,830,928.36	83,839,827.54	0.00	0.00	0.00	83,839,827.54	7,000,000.00	389,611,066.83	0.00	43,991,100.82
PS		301,451,000.00	3,309,995.19	304,760,995.19	301,451,000.00	3,309,995.19	0.00	0.00	304,760,995.19	111,121,374.05	0.00	0.00	0.00	111,121,374.05	80,104,306.26	0.00	0.00	0.00	80,104,306.26	0.00	193,639,821.14	0.00	31,017,067.79
MOOE		205,974,000.00	0.00	205,974,000.00	198,974,000.00	0.00	0.00	0.00	198,974,000.00	16,709,554.31	0.00	0.00	0.00	16,709,554.31	3,735,521.28	0.00	0.00	0.00	3,735,521.28	7,000,000.00	182,264,445.69	0.00	12,974,033.03
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and	31010010000300	18,251,000.00	486,941.36	18,737,941.36	18,251,000.00	486,941.36	0.00	0.00	18,737,941.36	1,667,913.91	0.00	0.00	0.00	1,667,913.91	738,852.94	0.00	0.00	0.00	738,852.94	0.00	17,070,027.45	0.00	929,060.97

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8]	11	12	13	14	15=	16	17	18	19	20=	21=(5-10)	22=(10-15)	23	24
analysis of data on licensure exam	310100100003000	18,251,000.00	486,941.36	18,737,941.36	18,251,000.00	486,941.36	0.00	0.00	18,737,941.36	1,667,913.91	0.00	0.00	0.00	1,667,913.91	738,852.94	0.00	0.00	0.00	738,852.94	0.00	17,070,027.45	0.00	929,080.97
PS		11,341,000.00	486,941.36	11,827,941.36	11,341,000.00	486,941.36	0.00	0.00	11,827,941.36	1,543,894.45	0.00	0.00	0.00	1,543,894.45	615,805.48	0.00	0.00	0.00	615,805.48	0.00	10,284,046.91	0.00	928,088.97
MOOE		6,910,000.00	0.00	6,910,000.00	6,910,000.00	0.00	0.00	0.00	6,910,000.00	124,019.46	0.00	0.00	0.00	124,019.46	123,047.46	0.00	0.00	0.00	123,047.46	0.00	6,785,980.54	0.00	972.00
PROFESSIONAL REGULATION PROGRAM	310200000000000	204,389,000.00	6,836,008.94	211,225,008.94	197,389,000.00	6,836,008.94	0.00	0.00	204,225,008.94	41,323,732.15	0.00	0.00	0.00	41,323,732.15	25,877,679.79	0.00	0.00	0.00	25,877,679.79	7,000,000.00	162,901,276.79	0.00	15,446,052.37
Administrative investigations, hearings and decisions on complaints against professionals and related activities	310200100001000	40,161,000.00	242,683.01	40,403,683.01	38,161,000.00	242,683.01	0.00	0.00	38,403,683.01	6,884,399.83	0.00	0.00	0.00	6,884,399.83	4,467,015.65	0.00	0.00	0.00	4,467,015.65	2,000,000.00	31,516,283.16	0.00	2,417,384.18
PS		29,597,000.00	242,683.01	29,839,683.01	29,597,000.00	242,683.01	0.00	0.00	29,839,683.01	6,108,292.92	0.00	0.00	0.00	6,108,292.92	3,763,476.71	0.00	0.00	0.00	3,763,476.71	0.00	23,731,390.09	0.00	2,344,816.21
MOOE		10,564,000.00	0.00	10,564,000.00	8,564,000.00	0.00	0.00	0.00	8,564,000.00	776,106.91	0.00	0.00	0.00	776,106.91	703,538.94	0.00	0.00	0.00	703,538.94	2,000,000.00	7,767,893.09	0.00	72,567.97
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	54,691,000.00	1,637,300.00	56,328,300.00	49,691,000.00	1,637,300.00	0.00	0.00	51,328,300.00	15,968,329.27	0.00	0.00	0.00	15,968,329.27	9,639,234.83	0.00	0.00	0.00	9,639,234.83	5,000,000.00	35,359,970.73	0.00	6,329,094.45
PS		36,887,000.00	1,637,300.00	38,524,300.00	36,887,000.00	1,637,300.00	0.00	0.00	38,524,300.00	13,814,745.67	0.00	0.00	0.00	13,814,745.67	7,861,530.37	0.00	0.00	0.00	7,861,530.37	0.00	24,709,554.33	0.00	5,953,215.31
MOOE		17,804,000.00	0.00	17,804,000.00	12,804,000.00	0.00	0.00	0.00	12,804,000.00	2,153,583.60	0.00	0.00	0.00	2,153,583.60	1,777,704.46	0.00	0.00	0.00	1,777,704.46	5,000,000.00	10,650,416.40	0.00	375,879.14
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	45,757,000.00	0.00	45,757,000.00	45,757,000.00	0.00	0.00	0.00	45,757,000.00	5,968,660.22	0.00	0.00	0.00	5,968,660.22	3,821,698.26	0.00	0.00	0.00	3,821,698.26	0.00	39,788,339.78	0.00	2,146,961.96
PS		28,506,000.00	0.00	28,506,000.00	28,506,000.00	0.00	0.00	0.00	28,506,000.00	5,903,480.15	0.00	0.00	0.00	5,903,480.15	3,757,193.19	0.00	0.00	0.00	3,757,193.19	0.00	22,602,519.85	0.00	2,146,286.96
MOOE		17,251,000.00	0.00	17,251,000.00	17,251,000.00	0.00	0.00	0.00	17,251,000.00	65,180.07	0.00	0.00	0.00	65,180.07	64,505.07	0.00	0.00	0.00	64,505.07	0.00	17,185,819.93	0.00	675.00
Renewal of professional identification cards	310200100004000	35,146,000.00	2,265,678.12	37,411,678.12	35,146,000.00	2,265,678.12	0.00	0.00	37,411,678.12	9,073,432.34	0.00	0.00	0.00	9,073,432.34	5,612,807.47	0.00	0.00	0.00	5,612,807.47	0.00	28,338,245.78	0.00	3,460,624.87
PS		20,048,000.00	2,265,678.12	22,313,678.12	20,048,000.00	2,265,678.12	0.00	0.00	22,313,678.12	8,773,592.34	0.00	0.00	0.00	8,773,592.34	5,312,967.47	0.00	0.00	0.00	5,312,967.47	0.00	13,540,065.78	0.00	3,460,624.87
MOOE		15,098,000.00	0.00	15,098,000.00	15,098,000.00	0.00	0.00	0.00	15,098,000.00	299,840.00	0.00	0.00	0.00	299,840.00	299,840.00	0.00	0.00	0.00	299,840.00	0.00	14,788,160.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a	310200100005000	28,634,000.00	2,690,347.81	31,324,347.81	28,634,000.00	2,690,347.81	0.00	0.00	31,324,347.81	3,428,910.49	0.00	0.00	0.00	3,428,910.49	2,336,923.58	0.00	0.00	0.00	2,336,923.58	0.00	27,695,437.32	0.00	1,091,986.91

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		3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8	11	12	13	14	15=	16	17	18	19	20=	21=(6-10)	22=(10-15)	23	24
PS		400,000.00	2,690,347.81	3,090,347.81	400,000.00	2,690,347.81	0.00	0.00	3,090,347.81	3,090,347.81	0.00	0.00	0.00	3,090,347.81	2,029,938.06	0.00	0.00	0.00	2,029,938.06	0.00	0.00	0.00	1,060,409.75
MOOE		28,234,000.00	0.00	28,234,000.00	28,234,000.00	0.00	0.00	0.00	28,234,000.00	338,562.68	0.00	0.00	0.00	338,562.68	306,985.52	0.00	0.00	0.00	306,985.52	0.00	27,895,437.32	0.00	31,577.16
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	26,882,000.00	608,811.90	27,490,811.90	26,882,000.00	608,811.90	0.00	0.00	27,490,811.90	7,127,637.69	0.00	0.00	0.00	7,127,637.69	4,725,294.43	0.00	0.00	0.00	4,725,294.43	0.00	20,363,174.21	0.00	2,402,343.26
Computerization of licensure examination processes and regulation services	31030010000100	26,882,000.00	608,811.90	27,490,811.90	26,882,000.00	608,811.90	0.00	0.00	27,490,811.90	7,127,637.69	0.00	0.00	0.00	7,127,637.69	4,725,294.43	0.00	0.00	0.00	4,725,294.43	0.00	20,363,174.21	0.00	2,402,343.26
PS		16,648,000.00	608,811.90	17,256,811.90	16,648,000.00	608,811.90	0.00	0.00	17,256,811.90	6,212,537.89	0.00	0.00	0.00	6,212,537.89	3,995,382.21	0.00	0.00	0.00	3,995,382.21	0.00	11,044,274.01	0.00	2,217,155.68
MOOE		10,234,000.00	0.00	10,234,000.00	10,234,000.00	0.00	0.00	0.00	10,234,000.00	915,099.80	0.00	0.00	0.00	915,099.80	729,956.51	0.00	0.00	0.00	729,956.51	0.00	9,318,900.20	0.00	185,143.29
I. Automatic Appropriations		34,576,000.00	0.00	34,576,000.00	34,576,000.00	0.00	0.00	0.00	34,576,000.00	6,159,229.44	0.00	0.00	0.00	6,159,229.44	6,156,201.24	0.00	0.00	0.00	6,156,201.24	0.00	28,416,770.56	0.00	3,028.20
General Administration and Support	1000000000000000	13,746,000.00	(616,802.06)	13,129,197.94	13,746,000.00	(616,802.06)	0.00	0.00	13,129,197.94	2,366,388.57	0.00	0.00	0.00	2,366,388.57	2,366,388.57	0.00	0.00	0.00	2,366,388.57	0.00	10,762,809.37	0.00	0.00
General Management and Supervision	10000010000100	13,746,000.00	(616,802.06)	13,129,197.94	13,746,000.00	(616,802.06)	0.00	0.00	13,129,197.94	2,366,388.57	0.00	0.00	0.00	2,366,388.57	2,366,388.57	0.00	0.00	0.00	2,366,388.57	0.00	10,762,809.37	0.00	0.00
PS		13,746,000.00	(616,802.06)	13,129,197.94	13,746,000.00	(616,802.06)	0.00	0.00	13,129,197.94	2,366,388.57	0.00	0.00	0.00	2,366,388.57	2,366,388.57	0.00	0.00	0.00	2,366,388.57	0.00	10,762,809.37	0.00	0.00
Operations	3000000000000000	20,830,000.00	616,802.06	21,446,802.06	20,830,000.00	616,802.06	0.00	0.00	21,446,802.06	3,792,840.87	0.00	0.00	0.00	3,792,840.87	3,789,812.67	0.00	0.00	0.00	3,789,812.67	0.00	17,653,961.19	0.00	3,028.20
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	20,830,000.00	616,802.06	21,446,802.06	20,830,000.00	616,802.06	0.00	0.00	21,446,802.06	3,792,840.87	0.00	0.00	0.00	3,792,840.87	3,789,812.67	0.00	0.00	0.00	3,789,812.67	0.00	17,653,961.19	0.00	3,028.20
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,572,000.00	256,457.28	8,828,457.28	8,572,000.00	256,457.28	0.00	0.00	8,828,457.28	1,654,192.85	0.00	0.00	0.00	1,654,192.85	1,651,165.01	0.00	0.00	0.00	1,651,165.01	0.00	7,174,264.43	0.00	3,027.84
Processing of applications for licensure examinations	31010010000100	4,354,000.00	0.00	4,354,000.00	4,354,000.00	0.00	0.00	0.00	4,354,000.00	694,339.32	0.00	0.00	0.00	694,339.32	691,311.48	0.00	0.00	0.00	691,311.48	0.00	3,659,660.68	0.00	3,027.84
PS		4,354,000.00	0.00	4,354,000.00	4,354,000.00	0.00	0.00	0.00	4,354,000.00	694,339.32	0.00	0.00	0.00	694,339.32	691,311.48	0.00	0.00	0.00	691,311.48	0.00	3,659,660.68	0.00	3,027.84
Preparation of test questions, conduct and rating of licensure examinations	31010010000200	3,195,000.00	240,780.72	3,435,780.72	3,195,000.00	240,780.72	0.00	0.00	3,435,780.72	902,945.45	0.00	0.00	0.00	902,945.45	902,945.45	0.00	0.00	0.00	902,945.45	0.00	2,532,835.27	0.00	0.00
PS		3,195,000.00	240,780.72	3,435,780.72	3,195,000.00	240,780.72	0.00	0.00	3,435,780.72	902,945.45	0.00	0.00	0.00	902,945.45	902,945.45	0.00	0.00	0.00	902,945.45	0.00	2,532,835.27	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data	31010010000300	1,023,000.00	15,676.56	1,038,676.56	1,023,000.00	15,676.56	0.00	0.00	1,038,676.56	56,908.08	0.00	0.00	0.00	56,908.08	56,908.08	0.00	0.00	0.00	56,908.08	0.00	981,768.48	0.00	0.00
PS		1,023,000.00	15,676.56	1,038,676.56	1,023,000.00	15,676.56	0.00	0.00	1,038,676.56	56,908.08	0.00	0.00	0.00	56,908.08	56,908.08	0.00	0.00	0.00	56,908.08	0.00	981,768.48	0.00	0.00
PROFESSIONAL REGULATION PROGRAM	3102000000000000	10,706,000.00	327,751.10	11,033,751.10	10,706,000.00	327,751.10	0.00	0.00	11,033,751.10	1,823,121.62	0.00	0.00	0.00	1,823,121.62	1,823,121.26	0.00	0.00	0.00	1,823,121.26	0.00	9,210,629.48	0.00	0.36
Administrative investigations, hearings and decisions on complaints against professionals	31020010000100	2,784,000.00	7,554.24	2,791,554.24	2,784,000.00	7,554.24	0.00	0.00	2,791,554.24	249,833.76	0.00	0.00	0.00	249,833.76	249,833.76	0.00	0.00	0.00	249,833.76	0.00	2,541,720.48	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code : ALL

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8]	11	12	13	14	15=	16	17	18	19	20=	21=(6-10)	22=(10-15)	23	24	
PS		2,784,000.00	7,554.24	2,791,554.24	2,784,000.00	7,554.24	0.00	0.00	2,791,554.24	249,833.76	0.00	0.00	0.00	249,833.76	249,833.76	0.00	0.00	0.00	249,833.76	21=(6-10)	22=(10-15)	23	24	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,392,000.00	88,111.44	3,480,111.44	3,392,000.00	88,111.44	0.00	0.00	3,480,111.44	677,933.04	0.00	0.00	0.00	677,933.04	677,933.04	0.00	0.00	0.00	677,933.04	0.00	2,802,178.40	0.00	0.00	
PS		3,392,000.00	88,111.44	3,480,111.44	3,392,000.00	88,111.44	0.00	0.00	3,480,111.44	677,933.04	0.00	0.00	0.00	677,933.04	677,933.04	0.00	0.00	0.00	677,933.04	0.00	2,802,178.40	0.00	0.00	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,604,000.00	0.00	2,604,000.00	2,604,000.00	0.00	0.00	0.00	2,604,000.00	297,425.40	0.00	0.00	0.00	297,425.40	297,425.40	0.00	0.00	0.00	297,425.40	0.00	2,802,178.40	0.00	0.00	
PS		2,604,000.00	0.00	2,604,000.00	2,604,000.00	0.00	0.00	0.00	2,604,000.00	297,425.40	0.00	0.00	0.00	297,425.40	297,425.40	0.00	0.00	0.00	297,425.40	0.00	2,802,178.40	0.00	0.00	
Renewal of professional identification cards	310200100004000	1,890,000.00	106,513.34	1,996,513.34	1,890,000.00	106,513.34	0.00	0.00	1,996,513.34	436,357.34	0.00	0.00	0.00	436,357.34	436,356.98	0.00	0.00	0.00	436,356.98	0.00	2,306,574.60	0.00	0.36	
PS		1,890,000.00	106,513.34	1,996,513.34	1,890,000.00	106,513.34	0.00	0.00	1,996,513.34	436,357.34	0.00	0.00	0.00	436,357.34	436,356.98	0.00	0.00	0.00	436,356.98	0.00	1,560,156.00	0.00	0.36	
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a	310200100005000	36,000.00	125,572.08	161,572.08	36,000.00	125,572.08	0.00	0.00	161,572.08	161,572.08	0.00	0.00	0.00	161,572.08	161,572.08	0.00	0.00	0.00	161,572.08	0.00	0.00	0.00	0.00	
PS		36,000.00	125,572.08	161,572.08	36,000.00	125,572.08	0.00	0.00	161,572.08	161,572.08	0.00	0.00	0.00	161,572.08	161,572.08	0.00	0.00	0.00	161,572.08	0.00	0.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,552,000.00	32,593.68	1,584,593.68	1,552,000.00	32,593.68	0.00	0.00	1,584,593.68	315,526.40	0.00	0.00	0.00	315,526.40	315,526.40	0.00	0.00	0.00	315,526.40	0.00	1,269,067.28	0.00	0.00	
Computerization of licensure examination processes and regulation services	310300100001000	1,552,000.00	32,593.68	1,584,593.68	1,552,000.00	32,593.68	0.00	0.00	1,584,593.68	315,526.40	0.00	0.00	0.00	315,526.40	315,526.40	0.00	0.00	0.00	315,526.40	0.00	1,269,067.28	0.00	0.00	
PS		1,552,000.00	32,593.68	1,584,593.68	1,552,000.00	32,593.68	0.00	0.00	1,584,593.68	315,526.40	0.00	0.00	0.00	315,526.40	315,526.40	0.00	0.00	0.00	315,526.40	0.00	1,269,067.28	0.00	0.00	
III. Special Purpose Fund		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00	0.00	
General Administration and Support	100000000000000	0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00	0.00	
General Management and Supervision	100000100000100	0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00	0.00	
PS		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00	0.00	
Sub-Total, 01 - Regular Agency Fund		1,430,570,000.00	1,298,979.00	1,431,868,979.00	1,410,570,000.00	1,298,979.00	0.00	0.00	1,411,868,979.00	331,922,753.96	0.00	0.00	0.00	331,922,753.96	197,124,704.70	0.00	0.00	0.00	197,124,704.70	20,000,000.00	1,079,946,225.04	0.00	134,798,049.28	
PS		682,364,000.00	1,298,979.00	683,662,979.00	682,364,000.00	1,298,979.00	0.00	0.00	683,662,979.00	231,187,692.94	0.00	0.00	0.00	231,187,692.94	159,187,255.51	0.00	0.00	0.00	159,187,255.51	0.00	445,915,286.06	0.00	72,000,437.45	
MOOE		646,533,000.00	0.00	646,533,000.00	632,533,000.00	0.00	0.00	0.00	632,533,000.00	57,151,061.02	0.00	0.00	0.00	57,151,061.02	37,937,493.48	0.00	0.00	0.00	37,937,493.48	14,000,000.00	574,929,936.98	0.00	19,213,567.54	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		101,673,000.00	0.00	101,673,000.00	95,673,000.00	0.00	0.00	0.00	95,673,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	52,089,000.00	0.00	43,584,000.00	
This report was generated using the Unified Reporting System on 02/06/2020 09:06																								
GRAND TOTAL		1,430,570,000.00	1,298,979.00	1,431,868,979.00	1,410,570,000.00	1,298,979.00	0.00	0.00	1,411,868,979.00	331,922,753.96	0.00	0.00	0.00	331,922,753.96	197,124,748.99	0.00	0.00	0.00	197,124,748.99	20,000,000.00	1,079,946,225.04	0.00	134,798,004.99	
PS		682,364,000.00	1,298,979.00	683,662,979.00	682,364,000.00	1,298,979.00	0.00	0.00	683,662,979.00	231,187,692.94	0.00	0.00	0.00	231,187,692.94	159,187,255.51	0.00	0.00	0.00	159,187,255.51	0.00	452,475,286.06	0.00	72,000,437.45	
MOOE		646,533,000.00	0.00	646,533,000.00	632,533,000.00	0.00	0.00	0.00	632,533,000.00	57,151,061.02	0.00	0.00	0.00	57,151,061.02	37,937,493.48	0.00	0.00	0.00	37,937,493.48	14,000,000.00	575,381,938.98	0.00	19,213,567.54	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		101,673,000.00	0.00	101,673,000.00	95,673,000.00	0.00	0.00	0.00	95,673,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	95,673,000.00	0.00	43,584,000.00	

This report was generated using the Unified Reporting System on 02/06/2020 09:06

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GRAND TOTAL		1,430,570,000.00	1,298,979.00	1,431,868,979.00	1,410,570,000.00	1,298,979.00	0.00	0.00	1,411,868,979.00	331,922,753.96	0.00	0.00	0.00	331,922,753.96	197,124,748.99	0.00	0.00	0.00	197,124,748.99	20,000,000.00	1,079,946,225.04	0.00	134,798,049.59
PS		682,364,000.00	1,298,979.00	683,662,979.00	682,364,000.00	1,298,979.00	0.00	0.00	683,662,979.00	231,187,692.94	0.00	0.00	0.00	231,187,692.94	159,187,255.51	0.00	0.00	0.00	159,187,255.51	0.00	445,915,286.06	0.00	72,000,437.45
MOOE		646,533,000.00	0.00	646,533,000.00	632,533,000.00	0.00	0.00	0.00	632,533,000.00	57,151,061.02	0.00	0.00	0.00	57,151,061.02	37,937,493.48	0.00	0.00	0.00	37,937,493.48	14,000,000.00	574,929,936.98	0.00	19,213,567.54
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		101,673,000.00	0.00	101,673,000.00	95,673,000.00	0.00	0.00	0.00	95,673,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	52,089,000.00	0.00	43,584,000.00

Certified Correct:

JANE R. SEVESES
Budget Officer

Certified Correct:

RASETTES E. RAZONABE
Accountant

Recommending Approval:

JOSE A. ABUNDO
Director, FMS

Approved By:

TEOFILO S. PILANDO JR.
Agency Head